

# State Board of Education

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2007 Total App</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Approp</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>
<b>BY DIVISION</b>					
Ag Research and Ext Service	31,050,400	32,059,100	32,687,600	28,368,600	29,011,600
College and Universities	414,646,400	375,700,300	399,011,800	432,475,300	432,114,600
Community Colleges	22,400,900	22,325,900	23,887,700	31,084,800	30,650,000
Deaf and Blind, ID School for the	8,217,400	8,197,500	8,431,400	8,866,800	9,040,300
Education, State Board of	14,504,400	13,976,300	19,882,700	14,135,700	14,049,400
Health Education Programs	9,538,700	9,213,700	10,125,700	10,189,500	10,249,200
Historical Society	5,187,400	4,216,700	5,365,700	6,279,800	5,958,900
Libraries, Commission for	4,353,800	3,818,300	4,465,900	5,877,300	5,091,900
Prof-Tech Education	59,215,700	58,759,000	60,215,700	70,362,000	66,167,400
Public Broadcasting System, Ed.	4,114,400	8,534,000	4,229,100	5,226,200	4,950,300
Special Programs	10,487,300	9,918,100	12,535,800	23,917,600	60,718,700
Super of Public Instruction	25,892,300	18,625,000	26,149,000	23,188,500	26,976,100
Vocational Rehabilitation	24,878,300	23,873,400	24,675,300	25,806,100	25,565,800
<b>Total:</b>	<b>634,487,400</b>	<b>589,217,300</b>	<b>631,663,400</b>	<b>685,778,200</b>	<b>720,544,200</b>
<b>BY FUND CATEGORY</b>					
General	394,044,100	393,282,800	430,385,000	488,394,200	521,778,400
Dedicated	187,322,400	149,353,900	146,919,300	147,215,300	148,245,800
Federal	53,120,900	46,580,600	54,359,100	50,168,700	50,520,000
<b>Total:</b>	<b>634,487,400</b>	<b>589,217,300</b>	<b>631,663,400</b>	<b>685,778,200</b>	<b>720,544,200</b>
Percent Change:		(7.1%)	7.2%	8.6%	14.1%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	38,386,200	362,132,300	40,461,800	454,181,300	459,370,600
Operating Expenditures	36,091,500	110,194,400	34,451,500	123,770,300	119,378,200
Capital Outlay	2,728,500	29,366,700	2,617,400	33,604,400	32,877,800
Trustee/Benefit	74,550,000	50,489,500	83,641,900	74,222,200	108,917,600
Lump Sum	482,731,200	37,034,400	470,490,800	0	0
<b>Total:</b>	<b>634,487,400</b>	<b>589,217,300</b>	<b>631,663,400</b>	<b>685,778,200</b>	<b>720,544,200</b>
Full-Time Positions (FTP)	5,230.20	5,295.61	5,364.01	5,546.06	5,425.98

## Department Description

Pursuant to Article IV, Section 20, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to Section 67-2402, Idaho Code, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.